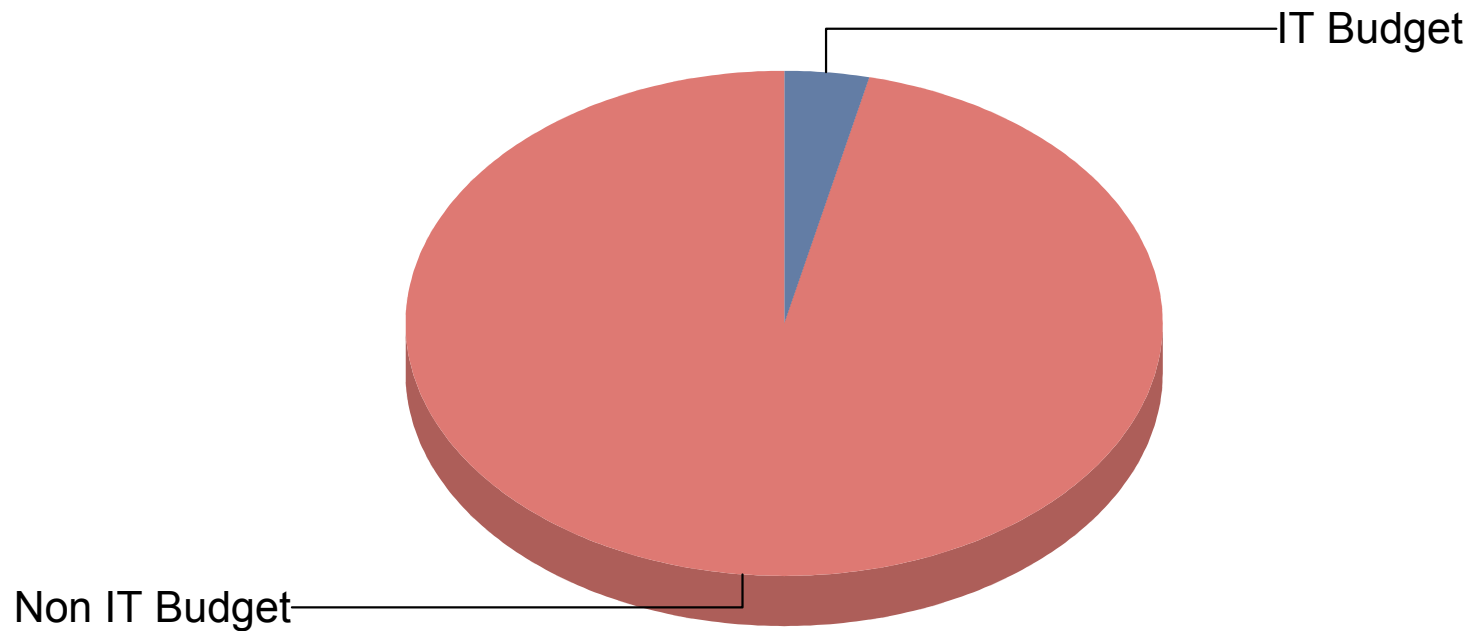


# 05-07 Executive Recommendation IT vs Non IT

Excludes ITD Agency Billing and Higher Ed



IT Budget	\$175,179,632	3.5%
Non IT Budget	\$4,789,523,059	96.5%
Total:	\$4,964,702,691	100.0%